

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
CUADRO DE VIATICOS y TRANSPORTE
PERIODO: 31 DE ENERO DE 2017

RUBRO	GRUPO DE GASTOS	PRESUPUESTO ANUAL	PRESUPUESTO EJECUTADO	DIFERENCIA	%
FUNCIONAMIENTO		B/. 170,400.00	B/. 18,952.06	B/. 151,447.94	11.12%
	1- Viáticos	B/. 98,500.00	B/. 14,730.00	B/. 83,770.00	14.95%
141	1.1 Viáticos dentro del País	B/. 90,800.00	B/. 10,728.00	B/. 80,072.00	11.81%
142	1.2 Viáticos en el exterior	B/. 3,300.00	B/. 0.00	B/. 3,300.00	0.00%
143	1.3 Viáticos a otras personas	B/. 4,400.00	B/. 4,002.00	B/. 398.00	90.95%
	2- Transporte de Personas y Bienes	B/. 71,900.00	B/. 4,222.06	B/. 67,677.94	5.87%
151	2.1 Transporte dentro del País	B/. 63,600.00	B/. 3,474.06	B/. 60,125.94	5.46%
152	2.2 Transporte de o para el exterior	B/. 2,000.00	B/. 0.00	B/. 2,000.00	0.00%
153	2.3 Transporte a otras personas	B/. 6,300.00	B/. 748.00	B/. 5,552.00	11.87%
INVERSION		B/. 85,500.00	B/. 22,517.32	B/. 62,982.68	26.34%
	1- Viáticos	B/. 68,500.00	B/. 17,287.00	B/. 51,213.00	25.24%
141	1.1 Viáticos dentro del País	B/. 59,500.00	B/. 17,287.00	B/. 42,213.00	29.05%
143	1.3 Viáticos a otras personas	B/. 9,000.00	B/. 0.00	B/. 9,000.00	0.00%
	2- Transporte de Personas y Bienes	B/. 17,000.00	B/. 5,230.32	B/. 11,769.68	30.77%
151	2.1 Transporte dentro del País	B/. 12,000.00	B/. 5,230.32	B/. 6,769.68	43.59%
153	2.3 Transporte a otras personas	B/. 5,000.00	B/. 0.00	B/. 5,000.00	0.00%